

Crosthwaite and Lyth Parish Council			Explanation for Variance			Year End	2021
	2019/20	2020/20	Variance				
Income							
Precept	4991.07	6811.58	1820.51	increased precept to cover Lengthsman duties (budgetted £1800)			
Other	8696.17	7930.77	-765.40	Reduced grant requested fo Neighbourhood Plan			
Quaries	240.50	239.25	-1.25				
Wayleave	0.00	20.00	20.00	new this year, for broadband connection to village hall			
COIF	893.81	899.46	5.65				
NS&I	69.18	50.07	-19.11	Interest rate reduced			
Bank Int	19.35	5.17	-14.18	Interest rate reduced			
Sale of Land			0.00				
VAT Refund	526.48	623.35	96.87	bought more services with VAT			
PAYE refund			0.00				
TOTAL	15436.56	16579.65	1143.09				
Expenditure							
CALC	173.59	184.58	10.99	price increase			
Neighbourhood P	2113.22	2380.26	267.04	increassed work on NP			
Insurance	469.57	475.13	5.56				
Fees	375.00	75.00	-300.00	No fees for sale of land this year			
Clerk	1545.27	1555.38	10.11				
HMR&C	303.40	388.80	85.40				
Admin Expenses	33.55	143.86	110.31	Zoom subscription £119			
Web Site	77.90	92.90	15.00	domain name subscription for two years			
Postage	36.25		-36.25	nil			
Hall Hire	58.50		-58.50	nil			
Electricity	299.03	333.17	34.14	£145.75 in month 1 relating to previous year			
Sundries	0.00		0.00				
Walkway	0.00	698.06	698.06	planning permission, and tree survey			
Road Gritting	141.30		-141.30	none			
Grants	800.00	1903.58	1103.58	£1403.58 given to Recreation Field			
Maintenance	592.47	668.50	76.03	increasaed work			
Grass Cutting	160.00	170.00	10.00				
VAT	530.31	625.04	94.73	general increase			
TOATL	7709.36	9694.26	1984.90				