

**CROSTHWAITE & LYTH PARISH COUNCIL**

**Annual return for the year ended 31 March 2025 - check for significant variances - explanation of:**

Box Number	This Year (1) 2024-25	Last Year (2) 2023-24	Difference <sup>(3)</sup> £	Difference <sup>(4)</sup> %	Explain	Explanation	Amount £
					If <sup>(3)</sup> > £200 & <sup>(4)</sup> > 15%		
					Y or N		
2) Precept	12,316	11,695	621	5%	N		
3) Receipts	12,453	3,344	9,109	272%	Y	Increase in Neighbourhood Plan grant	9,340
						Decrease in VAT refund	-498
						Increase in interest received	157
						Increase in refunded costs	123
4) Staff Costs	8,273	6,639	1,634	24%	Y	Increase in hours and rate of pay in 2024-25	1,116
						Additional month's pay in 2024-25	518
5) Loan	NIL	NIL	NIL	0%	N		
6) Other Payments	9,529	7,250	2,279	31%	Y	Increase in assets purchased	1,293
						Increase in VAT paid	700
						Increase in Neighbourhood Plan grants repaid and costs	502
						Decrease in general costs	-216
9) Assets	145,027	142,917	2,110	1%	N		
10) Borrowings	NIL	NIL	NIL	0%	N		